

**Procurement Schedule for Goods under SSA for the year 2008-09**

Sr. No.	Description of Work	Quantity in Numbers	Method of Procurement	Estimated Cost (Rs. in lakh)	Procurement Actions 2008-09											
					April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
1	Textbooks	14008166	Textbook Bureau	22842.04	-	-	-	-	-	-	-	-	-	-	5	6
	<b>Total</b>	<b>14008166</b>		<b>22842.04</b>												
2	TLE	5059	By inviting Quotation/Tender	1029.80	-	-	-	-	-	-	-	-	-	1/3	4/5	6
		<b>5059</b>		<b>1029.80</b>												
3	TLM	-	As per State Govt. Rules for small value purchase	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-</b>		<b>-</b>												
4	School Equipment under School Grant	98737	Procurement Rules of VEC/SMC/Ward Committee as prescribed	5610.27	-	-	-	-	-	-	1/6	1/6	1/6	1/6	-	-
	<b>Total</b>	<b>98737</b>		<b>5610.27</b>												
5	Contingent expenditure, like charts, posters, sketchpen, OHP pens etc. under Research, Evaluation, Supervision and monitoring		As per State Govt. rules for small value purchases		-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>															
6	Office Equipment including computers and its accessories for SPOs and DPOs	20	Tender Process prescribed by State Govt. rules/State Govt./DGS&D's R/c	6.6	-	-	-	-	-	-	-	-	1/4	5	6	-
7	Office furniture for SPOs and DPOs	-	Tender Process prescribed by State Govt. rules/Jail Deptt.	-	-	-	-	-	-	-	-	-	1/4	5	6	-
8	Office Contingencies for SPOs and DPOs	-	Tender Process prescribed by State Govt. rules	50	1/6	1/6	1/6	1/6	-	-	-	-	-	--	-	1/6

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					April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
9	Hiring of vehicles in SPOs and DPOs	-	Tender Process prescribed by State Govt. rules	-	-	-	-	-	-	-	-	-	-	-	-	-
10	BRC furniture/equipment etc.	-	Tender Process prescribed by State Govt. rules/Jail Deptt.	18.38	-	-	-	-	-	-	-	-	1/4	5	6	-
11	BRC contingencies	406	As per State Govt. rules for small value purchases	81.20	-	-	-	-	-	-	1/6	1/6	1/6	1/6	1/6	1/6
12	BRC TLM	406	Tender Process prescribed by State Govt. rules	20.30	-	-	-	-	-	-	1/6	1/6	1/6	1/6	1/6	1/6
13	CRC Furniture	-	Tender Process prescribed by State Govt. rules/Jail Deptt.	5.80	-	-	-	-	-	-	-	-	-	-	1/6	-
14	CRC contingencies	5740	As per State Govt. rules for small value purchases	172.20	-	-	-	-	-	-	1/6	-	-	-	-	-
15	CRC TLM	5740	As per State Govt. rules for small value purchases	57.40	-	-	-	-	-	-	1/6	-	-	-	-	-
16	EGS/AIE-TLM for the learner	-	Procurement rules of VEC/SMC/Ward Committee	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	-		-												
16	EGS/AIE-TLM for the learner(P)		Procurement rules of VEC/SMC/Ward Committee		-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>															

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					April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
16	EGS/AIE-TLM for the learner		Procurement rules of VEC/SMC/Ward Committee		-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>															
16	EGS/AIE-TLM for the learner		Procurement rules of VEC/SMC/Ward Committee		-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>															
17	EGS/AIE-Teaching Learning Material / Equipment for centre		Procurement rules of VEC/SMC/Ward Committee		-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>															
18	EGS/AIE-TLM Contingencies		Procurement rules of VEC/SMC/Ward Committee		-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>															
19	Aids and Appliances/special equipment for disabled Children	398232	Tender Process prescribed by State Govt. rules.	3962.32	-	-	-	-	1/5	5/6	-	-	-	-	-	-
	<b>Total</b>	398232		3962.32												
20	Reading material for disabled children	-	Tender Process prescribed by State Govt. rules.	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	-		-												
	Braille Books for disabled children	-	Preference to established institutions providing braille books notified by Central / State Govt.	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	-		-												
21	ECCE Kit under innovative activities	34	Procurement rules of VEC/SMC/Ward Committee	170.00	-	-	-	-	-	-	-	1/3	4	5	6	-
	<b>Total</b>	34		170.00												

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					April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
22	Educational Kits for girls under innovative activities		Procurement rules of VEC/SMC/Ward Committee		-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>															
23	Computer, Hardware, Software, Accessories and training for schools under innovative activities	35	Procurement rules of VEC/SMC/Ward Committee/through Vendors/Through specified agencies like Electronic Corporations notified by State Govt. DGS&D's R/c	1750	-	-	1/4	5/6	-	-	-	-	-	-	-	-
	<b>Total</b>	35		1750												
24	Management & MIS	0		3120	-	-	-	-	-	-	-	-	1/6	1/6	1/6	1/6
	<b>Total</b>															
25	Learning & Enhancement Programme			1128	-	-	-	1/3	4/5	6	-	-	-	-	-	-

**Method of Procurement**

Without tender  
Single tender  
Open tender  
Limited tender  
Rate contract  
Any other method

**Procurement Actions**

1. Preparation of specifications and bids document.
2. Issue of Invitation to bid
3. Open bids
4. Evaluation
5. Award Contracts
6. Delivery