

Statement - A
Sarva Shiksha Abhiyan
Statement showing Districtwise Expenditure (Z. P.)
upto 31st Dec. 2008

(Rs. in Lakhs)

Sr. No.	District Name	AWP&B 2008- 09	Fund Release upto Jan.09	Expenditure upto December, 08	% of Exp.against AWP&B
1	2	3	4	5	6
1	Ahmednagar	5,118.85	3,290.00	1,797.00	35.11
2	Akola	1,606.79	1,050.00	622.77	38.76
3	Amravati	2,527.35	1,671.00	1,170.40	46.31
4	Aurangabad	3,552.47	2,280.00	2,108.02	59.34
5	Beed	5,177.09	3,477.83	1,225.95	23.68
6	Bhandara	1,275.38	840.00	769.02	60.30
7	Buldhana	2,620.47	1,700.00	1,251.82	47.77
8	Chandrapur	2,261.08	1,460.00	1,048.00	46.35
9	Dhule	2,019.56	1,290.00	750.28	37.15
10	Gadchiroli	2,319.41	1,484.47	1,038.51	44.77
11	Gondia	1,526.24	980.00	704.73	46.17
12	Hingoli	1,650.59	1,038.21	622.16	37.69
13	Jalgaon	3,197.86	2,170.00	1,669.36	52.20
14	Jalna	2,794.86	1,773.27	1,032.66	36.95
15	Kolhapur	2,847.77	1,955.61	1,519.70	53.36
16	Latur	2,793.23	1,790.00	1,346.85	48.22
17	Nagpur	2,988.64	1,940.00	1,465.30	49.03
18	Nanded	4,061.04	2,590.44	2,265.39	55.78
19	Nandurbar	2,756.80	1,720.19	1,122.62	40.72
20	Nashik	5,253.79	3,246.69	2,155.65	41.03
21	Osmanabad	1,771.57	1,180.00	1,007.25	56.86
22	Parbhani	2,704.74	1,799.52	1,229.85	45.47
23	Pune	4,994.85	3,200.00	2,053.57	41.11
24	Raigad	3,360.29	2,160.00	1,447.47	43.08
25	Ratnagiri	2,328.51	1,510.00	1,003.70	43.10
26	Sangali	2,579.07	1,680.00	1,113.31	43.17
27	Satara	2,980.92	1,930.00	1,469.19	49.29
28	Sindhudurga	1,389.95	900.00	679.53	48.89
29	Solapur	4,038.50	2,590.00	2,187.90	54.18
30	Thane	5,542.64	3,515.44	2,495.78	45.03
31	Wardha	1,377.64	1,095.00	752.51	54.62
32	Washim	1,299.38	810.00	620.87	47.78
33	Yavatmal	4,025.28	2,590.00	2,024.32	50.29
	Grand Total	96742.61	62707.67	43771.44	45.25

Statement - B

Sarva Shiksha Abhiyan

Statement showing Municipal Corporationwise Expenditure
upto 31st Dec., 2008

(Rs. in Lakhs)

Sr. No.	MNC Name	AWP&B 2008-09	Fund Release upto Jan.09	Expenditure upto 17th Jan., 2009	% of Exp.against AWP&B
1	2	3	4	5	6
1	Ahmednagar M.C.	168.18	100.00	70.04	41.65
2	Akola M.C	215.74	130.00	21.93	10.17
3	Amravati M.C	243.92	140.30	58.61	24.03
4	Aurangabad M.C	536.98	323.60	138.94	25.87
5	Bhivandi M.C	195.32	100.50	96.69	49.50
6	Dhule M.C	179.35	100.00	43.86	24.45
7	Jalgaon M.C	284.44	161.70	104.19	36.63
8	Kalyan-Dombivali M.C.	242.42	120.50	92.24	38.05
9	Kolhapur M.C.	229.67	130.50	126.33	55.01
10	Malegaon MC	394.32	235.00	130.51	33.10
11	Mira-Bhayandar M.C.	110.73	61.00	43.85	39.60
12	Mumbai (BMC)	2790.79	1675.00	907.86	32.53
13	Mumbai (Dy.D.)	1508.80	900.00	370.36	24.55
14	Nagpur MC	328.82	192.00	110.92	33.73
15	Nanded-Waghala MC	107.01	61.10	53.42	49.92
16	Nashik M.C.	475.29	284.00	181.81	38.25
17	Navi Mumbai M.C.	184.69	131.00	79.80	43.21
18	Pimpri-Chinchawad M.C.	422.86	254.50	158.09	37.39
19	Pune M.C	1004.95	604.00	464.88	46.26
20	Sangli-Miraj-Kupwad MC	319.74	185.50	105.99	33.15
21	Solapur MC	437.74	280.00	235.30	53.75
22	Thane M.C.	572.28	381.70	141.53	24.73
23	Ulhasnagar M.C.	125.75	80.50	42.72	33.97
	Grand Total	11079.79	6632.40	3779.87	34.11