

Statement - A  
**Sarva Shiksha Abhiyan**  
Statement showing Districtwise Expenditure  
upto 30th April 2008

(Rs. in Lakhs)

Sr. No.	District Name	AWP&B 2008- 09	Expenditure upto April 2008	% against AWP&B
1	2	3	4	9
1	Ahmednagar	5,073.79	6.44	0.13
2	Akola	1,626.79	2.73	0.17
3	Amravati	2,582.59	3.07	0.12
4	Aurangabad	3,521.94	11.35	0.32
5	Beed	5,347.89	50.56	0.95
6	Bhandara	1,300.38	62.05	4.77
7	Buldhana	2,621.23	49.89	1.90
8	Chandrapur	2,258.33	27.54	1.22
9	Dhule	1,989.42	13.37	0.67
10	Gadchiroli	2,303.84	3.96	0.17
11	Gondia	1,510.99	1.96	0.13
12	Hingoli	1,643.44	-	0.00
13	Jalgaon	3,337.82	8.17	0.24
14	Jalna	2,772.86	32.94	1.19
15	Kolhapur	2,997.42	4.74	0.16
16	Latur	2,756.98	-	0.00
17	Nagpur	2,986.55	7.76	0.26
18	Nanded	4,028.98	-	0.00
19	Nandurbar	2,739.06	36.13	1.32
20	Nashik	5,161.81	11.97	0.23
21	Osmanabad	1,821.32	46.41	2.55
22	Parbhani	2,684.49	1.48	0.06
23	Pune	4,936.48	2.22	0.04
24	Raigad	3,332.05	-	0.00
25	Ratnagiri	2,328.51	8.85	0.38
26	Sangali	2,597.07	66.76	2.57
27	Satara	2,981.71	33.90	1.14
28	Sindhudurga	1,394.95	9.26	0.66
29	Solapur	3,995.25	10.52	0.26
30	Thane	5,510.22	24.40	0.44
31	Wardha	1,370.64	2.55	0.19
32	Washim	1,252.21	-	0.00
33	Yavatmal	3,997.75	-	0.00
34	State Office	1,412.27	43.23	3.06
	<b>Grand Total</b>	<b>98177.03</b>	<b>584.21</b>	<b>0.60</b>

Sr. No.		Budget	Expenditure	Percentage
1	District	98177.03	584.21	0.60
2	MNC	11059.21	64.39	0.58
	<b>Total</b>	<b>109236.24</b>	<b>648.60</b>	<b>0.59</b>

## Sarva Shiksha Abhiyan

Statement showing Municipal Corporationwise Expenditure  
upto 30th April 2008

(Rs. in Lakhs)

Sr. No.	MNC Name	AWP&B 2008-09	Expenditure upto April, 2008	% against AWP&B
1	2	3	4	6
1	Ahmednagar M.C.	168.18	2.63	1.56
2	Akola M.C	215.74	0.00	0.00
3	Amravati M.C	243.92	0.00	0.00
4	Aurangabad M.C	536.98	0.00	0.00
5	Bhivandi M.C	179.12	0.00	0.00
6	Dhule M.C	179.35	0.12	0.07
7	Jalgaon M.C	284.44	2.92	1.03
8	Kalyan-Dombivali M.C.	214.73	0.64	0.30
9	Kolhapur M.C.	229.67	2.19	0.95
10	Malegaon MC	394.32	0.00	0.00
11	Mira-Bhayandar M.C.	107.13	0.74	0.69
12	Mumbai (BMC)	2790.79	15.92	0.57
13	Mumbai (Dy.D.)	1508.80	15.92	1.06
14	Nagpur MC	328.82	0.04	0.01
15	Nanded-Waghala MC	107.01	0.00	0.00
16	Nashik M.C.	475.29	0.00	0.00
17	Navi Mumbai M.C.	184.69	3.46	1.87
18	Pimpri-Chinchawad M.C.	422.86	6.05	1.43
19	Pune M.C	1004.95	2.42	0.24
20	Sangli-Miraj-Kupwad MC	319.74	5.26	1.65
21	Solapur MC	437.74	5.06	1.16
22	Thane M.C.	599.19	0.99	0.17
23	Ulhasnagar M.C.	125.75	0.03	0.02
	<b>Grand Total</b>	<b>11059.21</b>	<b>64.39</b>	<b>0.58</b>