

Statement - A
Sarva Shiksha Abhiyan
Statement showing Districtwise Expenditure
upto 31 May 2008

(Rs. in Lakhs)

Sr. No.	District Name	AWP&B 2008- 09	Expenditure upto May 2008	% against AWP&B
1	2	3	4	9
1	Ahmednagar	5,073.79	13.64	0.27
2	Akola	1,626.79	3.05	0.19
3	Amravati	2,582.59	29.20	1.13
4	Aurangabad	3,521.94	38.62	1.10
5	Beed	5,347.89	127.07	2.38
6	Bhandara	1,300.38	111.37	8.56
7	Buldhana	2,621.23	76.72	2.93
8	Chandrapur	2,258.33	-	0.00
9	Dhule	1,989.42	73.62	3.70
10	Gadchiroli	2,303.84	34.88	1.51
11	Gondia	1,510.99	5.39	0.36
12	Hingoli	1,643.44	10.84	0.66
13	Jalgaon	3,337.82	15.68	0.47
14	Jalna	2,772.86	51.19	1.85
15	Kolhapur	2,997.42	19.99	0.67
16	Latur	2,756.98	54.69	1.98
17	Nagpur	2,986.55	16.26	0.54
18	Nanded	4,028.98	62.02	1.54
19	Nandurbar	2,739.06	46.79	1.71
20	Nashik	5,161.81	-	0.00
21	Osmanabad	1,821.32	121.58	6.68
22	Parbhani	2,684.49	-	0.00
23	Pune	4,936.48	-	0.00
24	Raigad	3,332.05	77.20	2.32
25	Ratnagiri	2,328.51	30.84	1.32
26	Sangali	2,597.07	89.81	3.46
27	Satara	2,981.71	60.36	2.02
28	Sindhudurga	1,394.95	38.26	2.74
29	Solapur	3,995.25	15.02	0.38
30	Thane	5,510.22	84.48	1.53
31	Wardha	1,370.64	11.04	0.81
32	Washim	1,252.21	31.43	2.51
33	Yavatmal	3,997.75	35.08	0.88
34	State Office	1,412.27	111.65	7.91
	Grand Total	98177.03	1497.77	1.53

Sr. No.		Budget	Expenditure	Percentage
1	District	98177.03	1497.77	1.53
2	MNC	11059.21	304.29	2.75
	Total	109236.24	1802.06	1.65

Sarva Shiksha Abhiyan

Statement showing Municipal Corporationwise Expenditure
upto 31st May 2008

(Rs. in Lakhs)

Sr. No.	MNC Name	AWP&B 2008-09	Expenditure upto May 2008	% against AWP&B
1	2	3	4	6
1	Ahmednagar M.C.	168.18	5.15	3.06
2	Akola M.C	215.74	0.00	0.00
3	Amravati M.C	243.92	1.16	0.48
4	Aurangabad M.C	536.98	0.00	0.00
5	Bhivandi M.C	179.12	0.00	0.00
6	Dhule M.C	179.35	3.39	1.89
7	Jalgaon M.C	284.44	8.71	3.06
8	Kalyan-Dombivali M.C.	214.73	7.13	3.32
9	Kolhapur M.C.	229.67	10.52	4.58
10	Malegaon MC	394.32	0.88	0.22
11	Mira-Bhayandar M.C.	107.13	0.00	0.00
12	Mumbai (BMC)	2790.79	179.34	6.43
13	Mumbai (Dy.D.)	1508.80	48.81	3.24
14	Nagpur MC	328.82	0.95	0.29
15	Nanded-Waghala MC	107.01	0.00	0.00
16	Nashik M.C.	475.29	0.00	0.00
17	Navi Mumbai M.C.	184.69	6.08	3.29
18	Pimpri-Chinchawad M.C.	422.86	0.00	0.00
19	Pune M.C	1004.95	2.42	0.24
20	Sangli-Miraj-Kupwad MC	319.74	7.65	2.39
21	Solapur MC	437.74	6.75	1.54
22	Thane M.C.	599.19	10.69	1.78
23	Ulhasnagar M.C.	125.75	4.66	3.71
	Grand Total	11059.21	304.29	2.75