

Statement - A
Sarva Shiksha Abhiyan
Statement showing Districtwise Expenditure
upto 30th June 2008

(Rs. in Lakhs)

Sr. No.	District Name	AWP&B 2008- 09	Expenditure upto June 2008	% against AWP&B
1	2	3	4	9
1	Washim	1,252.21	300.88	24.03
2	Amravati	2,582.59	463.02	17.93
3	Raigad	3,332.05	577.50	17.33
4	Hingoli	1,643.44	250.64	15.25
5	Dhule	1,989.42	299.34	15.05
6	Parbhani	2,684.49	394.04	14.68
7	Buldhana	2,621.23	344.57	13.15
8	Ahmednagar	5,073.79	590.13	11.63
9	Nandurbar	2,739.06	278.77	10.18
10	Pune	4,936.48	495.88	10.05
11	Bhandara	1,300.38	117.00	9.00
12	Osmanabad	1,821.32	140.80	7.73
13	Gadchiroli	2,303.84	141.58	6.15
14	Sindhudurga	1,394.95	69.33	4.97
15	Yavatmal	3,997.75	191.47	4.79
16	Chandrapur	2,258.33	88.66	3.93
17	Latur	2,756.98	95.61	3.47
18	Thane	5,510.22	176.08	3.20
19	Nanded	4,028.98	122.28	3.04
20	Nagpur	2,986.55	88.04	2.95
21	Beed	5,347.89	149.57	2.80
22	Jalna	2,772.86	77.37	2.79
23	Satara	2,981.71	83.14	2.79
24	Nashik	5,161.81	141.58	2.74
25	Ratnagiri	2,328.51	59.17	2.54
26	Wardha	1,370.64	26.35	1.92
27	Jalgaon	3,337.82	47.28	1.42
28	Kolhapur	2,997.42	29.71	0.99
29	Aurangabad	3,521.94	24.28	0.69
30	Solapur	3,995.25	25.48	0.64
31	Gondia	1,510.99	9.49	0.63
32	Sangali	2,597.07	11.75	0.45
33	Akola	1,626.79	4.56	0.28
34	State Office	1,412.27	170.12	12.05
	Grand Total Including State Office	98177.03	6085.47	6.20

Sr. No.		Budget	Expenditure	Percentage
1	District	98177.03	6085.47	6.20
2	MNC	#REF!	#REF!	#REF!
	Total	#REF!	#REF!	#REF!

Sarva Shiksha Abhiyan

Statement showing Municipal Corporationwise Expenditure
upto 30th June 2008

(Rs. in Lakhs)

Sr. No.	MNC Name	AWP&B 2007-08	Expenditure upto June 2008	% against AWP&B
1	2	3	4	6
1	Kolhapur M.C.	229.67	48.40	21.07
2	Dhule M.C	179.35	27.78	15.49
3	Kalyan-Dombivali M.C.	214.73	24.25	11.29
4	Ulhasnagar M.C.	125.75	10.98	8.73
5	Mumbai (BMC)	2790.79	190.30	6.82
6	Ahmednagar M.C.	168.18	10.31	6.13
7	Pimpri-Chinchawad M.C.	422.86	23.59	5.58
8	Mira-Bhayandar M.C.	107.13	5.62	5.25
9	Jalgaon M.C	284.44	12.64	4.44
10	Amravati M.C	243.92	9.60	3.94
11	Mumbai (Dy.D.)	1508.80	57.00	3.78
12	Navi Mumbai M.C.	184.69	6.54	3.54
13	Nashik M.C.	475.29	14.08	2.96
14	Solapur MC	437.74	10.96	2.50
15	Thane M.C.	599.19	13.85	2.31
16	Aurangabad M.C	536.98	11.66	2.17
17	Sangli-Miraj-Kupwad MC	319.74	5.79	1.81
18	Nanded-Waghala MC	107.01	1.24	1.16
19	Nagpur MC	328.82	3.79	1.15
20	Akola M.C	215.74	2.33	1.08
21	Bhivandi M.C	179.12	1.80	1.00
22	Malegaon MC	394.32	2.59	0.66
23	Pune M.C	1004.95	2.60	0.26
	Grand Total	11059.21	497.70	4.50