

Statement - A
Sarva Shiksha Abhiyan
Statement showing Districtwise Expenditure
upto 31st July, 2008

(Rs. in Lakhs)

Sr. No.	District Name	AWP&B 2008- 09	Expenditure upto July, 2008	% against AWP&B
1	2	3	4	5
1	Bhandara	1,300.38	310.80	23.90
2	Pune	4,936.48	1,045.97	21.19
3	Dhule	1,989.42	392.99	19.75
4	Raigad	3,332.05	648.96	19.48
5	Amravati	2,582.59	480.86	18.62
6	Yavatmal	3,997.75	727.54	18.20
7	Hingoli	1,643.44	261.63	15.92
8	Solapur	3,995.25	631.19	15.80
9	Sindhudurga	1,394.95	211.49	15.16
10	Gadchiroli	2,303.84	331.36	14.38
11	Jalgaon	3,337.82	479.06	14.35
12	Satara	2,981.71	419.15	14.06
13	Buldhana	2,621.23	367.98	14.04
14	Nandurbar	2,739.06	380.43	13.89
15	Sangali	2,597.07	349.08	13.44
16	Kolhapur	2,997.42	394.80	13.17
17	Wardha	1,370.64	179.20	13.07
18	Latur	2,756.98	356.13	12.92
19	Thane	5,510.22	686.25	12.45
20	Nanded	4,028.98	500.86	12.43
21	Ratnagiri	2,328.51	289.24	12.42
22	Chandrapur	2,258.33	276.64	12.25
23	Nagpur	2,986.55	354.72	11.88
24	Ahmednagar	5,073.79	596.90	11.76
25	Aurangabad	3,521.94	357.77	10.16
26	Nashik	5,161.81	504.30	9.77
27	Osmanabad	1,821.32	165.10	9.06
28	Jalna	2,772.86	251.20	9.06
29	Beed	5,347.89	428.95	8.02
30	Washim	1,252.21	78.63	6.28
31	Parbhani	2,684.49	126.16	4.70
32	Gondia	1,510.99	23.14	1.53
33	Akola	1,626.79	5.83	0.36
34	State Office	1,412.27	234.30	16.59
	Grand Total	98177.03	12848.61	13.09

Sr. No.	Name	AWP&B 2008- 09	Expenditure upto July, 2008	% against AWP&B
1	2	3	4	5
1	District	98,177.03	12,848.61	13.09
2	Municipal Corporation	11,059.21	1,250.09	11.30
	Grand Total	109,236.24	14,098.70	12.91

Sarva Shiksha Abhiyan

Statement showing Municipal Corporationwise Expenditure
upto 31st July, 2008

(Rs. in Lakhs)

Sr. No.	MNC Name	AWP&B 2008-09	Expenditure upto July, 2008	% against AWP&B
1	2	3	4	6
1	Ulhasnagar M.C.	125.75	29.53	23.48
2	Kalyan-Dombivali M.C.	214.73	48.18	22.44
3	Kolhapur M.C.	229.67	50.45	21.97
4	Ahmednagar M.C.	168.18	30.34	18.04
5	Mira-Bhayandar M.C.	107.13	18.86	17.60
6	Nagpur MC	328.82	54.05	16.44
7	Mumbai (BMC)	2790.79	452.06	16.20
8	Dhule M.C	179.35	28.49	15.89
9	Pune M.C	1004.95	146.91	14.62
10	Bhivandi M.C	179.12	22.46	12.54
11	Sangli-Miraj-Kupwad MC	319.74	40.03	12.52
12	Thane M.C.	599.19	65.17	10.88
13	Mumbai (Dy.D.)	1508.80	121.44	8.05
14	Jalgaon M.C	284.44	21.10	7.42
15	Akola M.C	215.74	14.40	6.67
16	Pimpri-Chinchawad M.C.	422.86	27.80	6.57
17	Solapur MC	437.74	22.49	5.14
18	Navi Mumbai M.C.	184.69	9.46	5.12
19	Amravati M.C	243.92	10.22	4.19
20	Nanded-Waghala MC	107.01	3.92	3.66
21	Nashik M.C.	475.29	16.07	3.38
22	Aurangabad M.C	536.98	13.85	2.58
23	Malegaon MC	394.32	2.81	0.71
	Grand Total	11059.21	1250.09	11.30